## Finance

	Proposal		2014-15	2015-16	15-16 2016-17	2017-18	FTE Impact				
		H/M/L	£000s	£000s	£000s	£000s	2014-15	2015-16	2016-17	2017-18	Total
Efficiencies											
1 Corporate Finance	Reduced banking and stationery costs as a consequence of going cashless, and moving to payment by BACS. Reduction in bank charges and cash collection contract	L	(4)								
2 Accountancy	Reduction in posts resulting from self service	Н	1	(40)				1.00		1	1.00
3 Revenues	Implement Purchase to Pay and generic working in Payments and Incoome	М	(25)	(30)			1.00	1.00		2	2.00
Total Efficiencies			(29)	(70)			1.00	2.00			3.00
Total Finance Savings			(29)	(70)			1.00	2.00		;	3.00
Total Finance Budget Proposals Target Variance			<mark>(29)</mark> 0	(70) 0	0 0	0 0					

New/Amended Savings

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